

Funding	Use of Funding					
<p>In the financial year 2015/16 St Michael's was allocated £418,940. This was updated in the Autumn Term. (Funding per student £935) See proposed spend.</p>	<p>In deciding how to allocate the use of this money the school has looked closely at the Sutton Trust Research in order to try to get best value for money. This research strongly identifies that the best value interventions students can receive take place in the classroom or in small group work with high quality feedback to students. The money has been used to provide:-</p>					
		Predicted Spend				
		2016/17	2015/16	2014/15	2013/2014	2012/13
	<ul style="list-style-type: none"> • Additional Teachers to reduce class sizes • Progress Leaders • Learning Support Assistants working in a targeted way • Academic Coaches • Family Liaison Officer • Inclusion Manager • Assistant Heads of Year • 1-to-4 tuition • 1 to 1 Mentoring (Krunch) • Funding for teaching staff to do small group withdrawal. • Intervention • Purchasing and renewal of Renaissance Reading Scheme • Funding student peer-to-peer mentoring e.g. Maths Futures • Lead School on the Challenge the Gap programme • Staff training • Additional Staff training on the Teaching Schools programme • Fund places on residential study retreat and day trips eg Charley and Chocolate Factory • Peripatetic Music Lessons • Funding of Off-Site provision by third party organisations • Connexions service in order to raise student aspirations. • "Be The Best You Can Be" programme. • Specialist Software and study support subscriptions e.g. My Maths, Doodle • Purchase of ICT Equipment. • MFL Language assistants • Resources for PHSE days • Pixel Club Membership • Martial Arts/Yoga PE Classes • Read & Write Gold Software • Blue Hills Tracking Software 	86,751	51,900	39,408	38,582	
		14,090	8,176	7,800		
		91,344	89,544	71,880	70,471	54,299
		60,929	59,735	65,391	64,109	44,046
		26,632	26,110	25,287	24,266	24,043
		37,080	36,353	35,641	32,322	29,293
		55,511	54,423	41,769	40,950	30,779
					3,000	3,076
				1,000		
						5,076
		10,000	10,000	12,000	8,000	5,000
		6,000	6,000	4,056	3,700	2,708
						500
				4,500	4,500	
		6,000	5,000	3,000	2,000	
			9,000		4,500	1,200
					2,000	
		9,360	7,800	5,772	7,500	
		15,000	45,399	54,696	43,000	31,548
					2,000	
				1,200	1,100	
		5,900	5900	500		500
				13,300	20,000	
					1,500	
		1,000		1,000		
		3,200		3,200		
			600	600		
			3,000	1,200		
		428,797	418,940	394,600	373,500	232,068
<p>In the financial year 2014/15 St Michael's was allocated £394,600 This was updated in the Autumn Term. (Funding per student £935) See proposed spend.</p>						
<p>In the financial year 2013/2014, St Michael's was allocated £373,500 of Pupil Premium funding. (Funding per student £900)</p>						
<p>In the financial year 2012/2013 St Michaels was allocated £232,068 of Pupil premium funding (Funding per student £623)</p>						

Pupil Progress

The tables below shows the percentage of pupil premium students making 3+ or 4+ levels of progress based GCSE results, with the figure for non-pupil premium students in brackets.

	English		Maths	
	3+ Levels of Progress	4+ Levels of Progress	3+ Levels of Progress	4+ Levels of Progress
2014 GCSEs	71% (88%)	13% (24%)	38% (66%)	5% (16%)

Autumn 2014 predictions	English		Maths	
	3+ Levels of Progress	4+ Levels of Progress	3+ Levels of Progress	4+ Levels of Progress
Year 11	73% (87%)	15% (36%)	49% (71%)	6% (25%)
Year 10	76% (80%)	13% (25%)	67% (76%)	18% (35%)

2015	English		Maths	
	3+ Levels of Progress	4+ Levels of Progress	3+ Levels of Progress	4+ Levels of Progress
Year 11	73.8% (82.9%)	27.5% (36.5%)	50.6% (60.3%)	17.3 (18.3%)
Year 10	17% (27.8%)	5.3% (11.7%)	23.4% (31.3%)	11.7% (14.3%)